

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	5,851.75	\$1,343.87	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	3,538.00	\$2,987.10	1	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$3,008.53	2	76,678.00	\$90,331.06	63	\$336,685.75	26.83%
Residential Home Energy Services - RCS	0.00	\$300.00	2	0.00	\$9,300.00	42	\$44,372.11	20.96%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,922.00	\$1,433.50	4	14,198.80	\$9,434.00	23	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	478.00	\$60.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	503.20	\$54.31	2	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,058.00	2	0.00	\$4,120.14	5	\$0.00	0.00%
Res Subtotal	1,922.00	\$5,800.03	10.00	101,247.75	\$117,630.48	139	\$381,057.85	
Res % of Total	18.59%	52.39%	55.56%	27.97%	42.13%	83.23%	63.78%	
Low-Income Single Family Retrofit	1,692.25	\$3,064.10	3	8,728.53	\$18,704.35	6	\$72,099.36	25.94%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,692.25	\$3,064.10	3.00	8,728.53	\$18,704.35	6	\$72,099.36	
LI % of Total	16.37%	27.67%	16.67%	2.41%	6.70%	3.59%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	45,981.00	\$17,675.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$4,652.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	3,804.00	\$1,200.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$275.00	1	0.00	\$352.50	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$737.67	1	127,300.00	\$109,328.77	2	\$90,617.31	120.65%
C&I Existing Building Retrofit - Municipal	0.00	\$300.00	1	0.00	\$1,960.50	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,165.00	\$1,347.76	1	\$53,653.91	2.51%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,724.61	\$895.00	2	72,762.14	\$6,360.00	12	\$0.00	0.00%
C&I Subtotal	6,724.61	\$2,207.67	5.00	252,012.14	\$142,877.53	22	\$144,271.22	
C&I % of Total	65.04%	19.94%	27.78%	69.62%	51.17%	13.17%	24.15%	
Total	10,338.86	\$11,071.80	18	361,988.42	\$279,212.36	167	\$597,428.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.